

## Distribution of Pupil Premium 2014-2015

**Table 1. Total Allocation of the Pupil Premium by expenditure category**

	Requested	Funded 2014/15 <sup>1</sup>	Number of requests <sup>2</sup>
Assessment	£1,180.00	£1,300.00	6
ESBAS	£70,680.00	£69,810.00	69
Extra and Alternative Curriculum	£37,312.45	£36,658.45	64
IT Equipment and Software	£18,738.60	£11,953.02	89
Maintaining School Placement	£318,668.80	£317,868.80	140
Music	£10,791.31	£11,851.31	48
Educational Resources	£55,116.29	£53,223.74	393
School Visit Contribution	£8,455.01	£6,617.01	32
TA/INA Support	£60,594.92	£59,571.32	87
Therapeutic Support	£12,735.85	£12,315.85	33
Training and Development	£117,137.60	£114,216.95	27
Tuition	£165,797.50	£159,613.50	186
Totals	£877,208	£855,000	1174

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<sup>1</sup> The amount funded can be larger than the amount requested for example following a review that recommends and intervention continues beyond the initial period identified.

<sup>2</sup> The number of requests is greater than the number of children. For example a child may receive book parcels, Tuition and access extra curricular activities – this would count as three requests.

### Allocation by School Type

Primary	£304,485	£331,798	672
Secondary	£284,151	£248,134	319
Special	£145,074	£131,365	66
Care Leavers	£29,838	£30,443	50
Across Phases	£113,660	£113,260	67
	£877,208	£855,000	1174